

SPECIAL EDUCATION
Proposed Amended Budget
3/12/2025
Fiscal Year Ending June 30, 2025

REVENUES

Revenue sources	Amount
LOCAL REVENUE	3,715,583
STATE REVENUE	3,528,286
FEDERAL REVENUE	2,768,354
LEA	912,672
OTHER	-
TOTAL REVENUES	10,924,895

EXPENSES BY FUNCTION

Function code(s)	Amount	Description
122	2,524,747	Special Education
212	127,233	Early On
213	769,447	Health Services
214	317,985	Psychological Services
215	1,200,297	Speech Pathology and Audiology
216	292,416	Social Worker
217	25,000	Visual Aid
218	6,212	Teacher Consultant Special Education
221	4,025	Improvement of Instruction
226	620,397	Supervision of Instructional Staff
232,231,252	155,146	Executive Fiscal
241	206,240	Office of the Principal
249	1,000	Graduation
259	10,069	Other Business
261	292,184	Operations Building Services
271	1,028,744	Transportation
281	160,640	Planning Research
284	18,522	Technology
299	1,695	Staff Appreciation
371	30,000	Non-Public Schools Prop Share
411	2,249,247	Payments to LEAs
441	45,627	Payments to Governmental Agencies
456	340,000	Building Improvements
	10,426,874	TOTAL EXPENSES

Total Revenues	10,924,895
Total Expenses	10,426,874
Revenue over Expenses	498,021

Fund Balance July 1, 2024	3,429,460
Fund Balance June 30, 2025	3,927,481