

**NMEC TECHNOLOGY BUDGET
FISCAL YEAR ENDING JUNE 30, 2024**

REVENUES	Final Budget FY 22/23	Preliminary FY 23/24
INCOMING TRANSFERS & OTHER TRANSACTIONS	17,382	-
TRANSFERS FROM OTHER FUNDS	381	-
TOTAL REVENUES	17,763	-
EXPENITURES		
TELEPHONE	1,348	1,348
INTERNET SERVICE	11,414	11,414
REIMBURSEMENTS TO LEA TO CLOSE FUND		7,552
TOTAL EXPENDITURES	12,762	20,314
TOTAL APPROPRIATED		
EXCESS REVENUE (APPROPRIATED)	5,001	(20,314)
FUND BALANCE JULY 1	15,313	20,314
TOTAL FUND BALANCE JUNE 30	20,314	(0)
FUND BALANCE		
Restricted	20,314	(0)